

**COMBINING STATEMENT OF ACTIVITIES**  
**NON-MAJOR COMPONENT UNITS - STATE UNIVERSITIES**  
 FISCAL YEAR ENDED JUNE 30, 2003  
 (In Thousands)

FUNCTIONS/PROGRAMS	EXPENSES	PROGRAM REVENUES			
		CHARGES FOR SERVICES	OPERATING GRANTS/ CONTRIBUTIONS	CAPITAL GRANTS/ CONTRIBUTIONS	NET (EXPENSE) REVENUE
Eastern Michigan University	\$ 270,746	\$ 162,656	\$ 14,449	\$ 2,280	\$ (91,361)
Ferris State University	175,682	91,772	14,182	-	(69,728)
Grand Valley State University	213,219	129,735	23,423	7,980	(52,081)
Lake Superior State University	45,170	19,816	6,316	559	(18,480)
Michigan Technological University	158,114	65,555	28,645	3,193	(60,721)
Northern Michigan University	126,882	55,570	19,861	710	(50,741)
Oakland University	165,039	92,055	19,299	88	(53,597)
Saginaw Valley State University	82,641	41,783	11,306	5,529	(24,023)
Total	<u>\$ 1,237,493</u>	<u>\$ 658,942</u>	<u>\$ 137,481</u>	<u>\$ 20,338</u>	<u>\$ (420,731)</u>

## COMBINING STATEMENT OF ACTIVITIES

## NON-MAJOR COMPONENT UNITS - STATE UNIVERSITIES

FISCAL YEAR ENDED JUNE 30, 2003

(In Thousands)

FUNCTIONS/PROGRAMS	GENERAL REVENUES			CHANGE IN NET ASSETS	NET ASSETS BEGINNING OF YEAR RESTATED	NET ASSETS END OF YEAR
	INTEREST AND INVESTMENT EARNINGS (LOSS)	PAYMENTS FROM STATE OF MICHIGAN	OTHER			
Eastern Michigan University	\$ 3,253	\$ 89,686	\$ 324	\$ 1,903	\$ 256,398	\$ 258,301
Ferris State University	3,084	63,038	7,114	3,508	203,663	207,171
Grand Valley State University	3,224	80,257	4,581	35,981	346,415	382,395
Lake Superior State University	362	13,707	-	(4,411)	56,422	52,011
Michigan Technological University	(133)	53,849	5,578	(1,427)	183,011	181,584
Northern Michigan University	953	50,920	-	1,133	156,514	157,647
Oakland University	2,844	55,027	-	4,274	210,883	215,158
Saginaw Valley State University	587	49,114	-	25,679	130,902	156,581
Total	<u>\$ 14,174</u>	<u>\$ 455,600</u>	<u>\$ 17,597</u>	<u>\$ 66,640</u>	<u>\$ 1,544,208</u>	<u>\$ 1,610,848</u>